WODA Adult Program 2024 Report

| Description | Monies Collected | Monies Paid |
|-----------------------------------|------------------|--------------|
| Adult Membership (net) | \$ 6,000.00 | |
| Adult Provincial Buy-Ins | \$ 3,000.00 | |
| Adult Zone Shoot Fees | \$ 26,775.00 | |
| Adult Provincial Player Fee | \$ 3,590.00 | |
| Adult Tournament Entry Fees (Net) | \$ 1,690.00 | |
| Adult National Team Fee | \$ 4,000.00 | |
| Mixed Doubles Payouts | | \$ 7,510.00 |
| Adult Operational Expenses | | \$ 20,023.71 |
| Adult Executive Expenses | | \$ 8,554.44 |
| NDFC Program Fees | | \$ 1,800.00 |
| TOTALS | \$ 45,055.00 | \$ 37,888.15 |

| Program Surplus/Deficit | \$ 7,166.85 |
|-------------------------|----------------|
| Fundraising | \$ 3,111.98 |
| Donations | \$ 4,901.37 |

| OVERALL PROGRAM SURPLUS/DEFICIT | \$ | 15,180.20 |
|---------------------------------|----|-----------|
|---------------------------------|----|-----------|